

**Estimated Overstatement of Performance Incentives
Attributable to the NH Performance with Energy Star Program
Due to Budget cost for both Electric and Non-Electric Portions
Included in the Budget for Calculating Performance Incentives.**

	<u>PSNH</u>	<u>UES</u>
Electric and Non-Electric Portion of 2010 Budget	\$ 1,620,100	\$ 234,270
Estimated Non-Electric Portion:		
Percent	(1) 89.4%	87.9%
Amount	\$ 1,448,171	\$ 205,908
Baseline Performance Incentive Percent	0.08	0.08
Performance Incentive Related to Non-Electric Poortion	<u>\$ 115,854</u>	<u>\$ 16,473</u>

footnotes:

(1) Estimate of Budget related to Non-Electric Benefits:

Total Benefits (CORE Filing at page 78)	\$ 2,860,000	\$ 617,300
Non-Electric Benefits (CORE Filing at page 79)	\$ 2,556,489	\$ 542,565
Percent Non-Electric Benefits to Total Benefits	<u>89.4%</u>	<u>87.9%</u>